Pupil Premium Strategy Statement and Action Plan 2018-19

Summary Information					
School	St Mary	and St Thomas CE Primary School			
Academic Year	18/19	Total PP Budget	Approx: £130, 980	Date of most recent PP review	July 2018
Total number of pupils	202 (excl. N)	Number of Pupils eligible (Reception pupils are unknown at this point until pupils start)	Approx: 103	Date for next internal review	Nov 2018

Current	t Attainment						
		Pupils Eligible for PP (School average)	Pupils not eligible for PP (National average)				
% achie	ving ARE in RWM at the end of KS2	39%	This will be completed when the national				
% achie	ving ARE in GD at the end of KS2	11%	averages for groups is released				
% achie	ving ARE in Reading at the end of KS2	56%					
% achie	ving GD in Reading at the end of KS2	11%					
% achie	ving ARE in Writing at the end of KS2	72%					
% achieving GD in Writing at the end of KS2 11%							
% achie	ving ARE in Maths at the end of KS2	56%					
% achie	eving GD in Maths at the end of KS2	16%					
Barriers	s to Future Attainment for pupils eligible	for PP					
In-Scho	ool Barriers:						
Α	The overwhelming majority of children ar learning	e below ARE on entering school, and h	ave poor language skills, which affect all areas of				
В	B A number of pupils eligible for PP also have SEN, which affect progress in core areas						
C A number of pupils eligible for PP throughout the school have significant Speech and Language problems, which impact on their global progress							
D	Attendance rates for PP pupils are lower than non PP pupils. 51/121 disadvantaged pupils have attendance below 95% with 18/90 non disadvantaged pupils attendance below 95%						

Externa	al Barriers					
E	E A number of children who are eligible for PP, have complex social and emotional needs, which impact on their learning on a daily basis					
F A significant amount of children have home lives which are extremely unstructured and mean that they are extremely vulnerable causing a range of potential behavioural difficulties which could impact upon behaviour for learning						
Desired	d Outcomes	Success Criteria				
A: Children to make accelerated progress in FS and KS1, sustaining those achieving national standards and increasing the proportions of pupils who reach and exceed ARE by the end of KS2.		Early intervention groups and speech and language groups will be put in place. By July 2019, 35% of pupils eligible for PP will make rapid progress to ensure that there is no gap in reading, writing, maths and phonics.				
B: Disadvantaged children who have additional SEN, progress matches or is improving towards that of other pupils with the same starting points.		Academic interventions will be in place throughout the school, to support in diminishing the difference in core areas, so that pupils eligible for PP make the same progress as other groups				
C: The progress of the pupils who are identified as having Sp&L as a barrier for learning matches or is improving that of pupils with the same starting points.		Tracking will show that pupils with Sp&L difficulties make rapid progress and are exited from the intervention/support programmes.				
D: Attendance rates for PP children are in line with non PP pupils, targeting those who previously had exceptional rates of absence and ensure this is rapidly improving— all above 96%. To ensure a reduction in persistent absenteeism in pupils eligible for PP.						
E: Pupils with significant Social and Emotional needs will n a barrier to their learning so that they reach ARE, and that progress matches or is improving towards that of other pupils with the same starting points.		A range of therapeutic interventions will be employed to ensure that pupils eligible for PP reach ARE or better, by removing the barriers caused by these needs.				
learning	ificant behaviours are reduced and do not impact on g and that progress matches or is improving towards that pupils with the same starting points.	Number of significant behaviour logs are reduced by 10%, for those enrolled on 17/18 register, and PP children with this identified barrier to learning are working towards or reaching ARE. Improved behaviour for learning focussing on the vulnerable pupils.				

Planned Expenditure

Academic year 2018-2019						
I Quality of teaching for all:						
Desired outcome	Chosen action/ approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff Lead	Monitoring/ Review	
A. Children to make sustained/ accelerated progress in FS and KS1, sustaining those achieving national standards and increasing the proportions of pupils who reach and exceed ARE by the end of KS2.	Additional teachers will be employed in key year groups to enable smaller group teaching and a targeted approach.	Some students need a targeted approach to enable rapid and accelerated progress to reach ARE. EEF toolkit suggests that smaller class sizes are particularly effective when groups are less than 15, which is what we will have, and even more so for lower achievers from low socioeconomic backgrounds.	Staff will have planning time together to ensure continuity and consistency. Regular CPD for both teachers to focus on teaching skills and development as suggested by EEF (through the TSA CPD). Regular pupil progress meetings to monitor progress and identify needs of pupils for targeting.	HT/AHTs Y1/2/6 staff	Data analysis Pupil progress meeting minutes Work scrutiny	
B. Disadvantaged children who have additional SEN, progress matches or is improving towards that of other pupils with the same starting points.	Small group interventions	A number of the PP children have multiple barriers to learning, including a range of SEN. Small group interventions will allow for a targeted approach to diminishing the difference between SEN children and others. Specific subject areas will be targeted as needs are identified.	AHTs with specific responsibilities over SEN and PP to ensure consistency and continuity. Termly pupil progress meetings with all staff to identify areas of need and specific strategies to be implemented. Termly data analysis of SEN pupils' assessment and updating of provision maps.	HT/AHTs Class teachers TAs	Data analysis Pupil progress meeting minutes Work scrutiny	
	Total Budgeted Cost: £57,814.00					
ii Targeted Support:	Con all avenue	Objects and a special with automostic	Time stability will be a superior at the	LIT/ALIT	Data analysis	
A. Children to make accelerated progress in FS and	Small group, Targeted intervention.	Children enter school with extremely low Literacy levels, which are a barrier to all learning. Phonic and Reading	Timetables will be organised to ensure staff have sufficient preparation and delivery time.	HT/AHTs RR	Data analysis Pupil progress meeting minutes	
KS1, sustaining		Recovery interventions will be used to	Ongoing assessments to be	teacher	Work scrutiny	

	those achieving national standards and increasing the proportions of pupils who reach and exceed ARE by the end of KS2.	Target of specific groups data	make rapid and accelerated progress of pupils not reaching ARE in English in KS1. Small group intervention and phonics are shown on the EEF Toolkit to have a good impact on pupils' progress, particularly in groups of 5 or less pupils.	carried out into effectiveness. Report to HT/AHTs.	TAs English Leader	Intervention Records
B.	Disadvantaged children who have additional SEN, matches or is improving towards that of other pupils with the same starting points.	Targeted intervention – use of Digital Technologies	Use of digital technologies has proven motivating and successful in trialled groups throughout the school. Smart technologies have been purchased, which respond to the levels that the pupils are working at, and meet their individual need. EEF Toolkit shows that use of Digital Technologies is highly effective, especially those which provide effective feedback (EEF – Effective Feedback +8months).	Timetables for the use of ICT hardware to be implemented to ensure all pupils have regular access. Use of purchased programmes such as Lexia, Dynamo Maths and Nessy will be tracked and monitored by class teachers and also by SENDCOs, to ensure effectiveness. Progress will be linked to Pupil progress meetings. Use of programmes to be extended to home learning i.e. Lexia use at home, Dynamo, TT Rockstars sheets used for homework to consolidate learning etc.	TAS SENDCOS HT/AHTS Class teachers	Data analysis Pupil progress meeting minutes Work scrutiny Intervention Records
C.	The progress of the pupils who are identified as having Sp&L as a barrier for learning matches or is improving that of pupils with the	Early targeted intervention – use of SALLEY, Talk Boost Purchase of Speech and Language	Pupils enter school with speaking and listening skills well below those typical of pupils that age. In order to ensure rapid progress, this area is a priority and targeted Early Intervention is essential. Specific interventions for small groups, as well as the support and expertise from S&L therapist are used to ensure as many children	Timetables interventions planned, with support staff delivering them having sufficient time to plan and deliver high quality sessions. Screening of all children who are identified as having S&L need, with referral to S&L therapist, who will work with	SENDCOs HT S&L therapist All staff	Sp& L programmes and impact reports

same starting	Therapist 1x day a	reach ARE as possible. EEF Toolkit	the children as well as the			
points.	week	states Early Intervention has a	class teachers, to develop			
1		moderate impact, particularly in	strategies to implement in			
		disadvantaged children, where staff	class, meaning the impact is			
		are adequately trained (minimum +5	more long term. SENDCOs			
		months).	and HT will monitor the			
			implementation and impact of			
			the strategies, through			
			monitoring and termly Pupil			
			Progress meetings.			
E. Pupils with	Therapeutic	A vast majority of our disadvantaged	TIP (Therapeutic intervention	TIP TA	Data analysis	
significant Social	interventions	pupils also have multiple barriers to	plans) plans will be put in		Pupil progress	
and Emotional		learning which include Social and	place for all pupils receiving TI.	Wellbeing	meeting minutes	
needs will not have	1:1 Tutoring	Emotional needs. Pupils with	These will be regularly	Director	Work scrutiny	
a barrier to their		identified S&E barriers to learning will	evaluated and will be	Olasa	TIP Impact report	
learning so that		receive therapeutic interventions from	monitored by the Director of Wellbeing.	Class teachers	TIP records	
they reach ARE, and that progress		a trained TA, including EFT, Lego therapy and mindfulness. EEF Toolkit	S&E needs will be discussed	leachers		
matches or is		recognises that SEL interventions	at pupil progress meetings,	HT/AHTs		
improving towards		have an identifiable and significant	and targets set will staff	III/AIII3		
that of other pupils		impact on learning attitudes,	involved.			
with the same		particularly in disadvantaged children.				
starting points.		Some children have been identified as	1:1 tuition will be planned for			
		needing a targeted academic	by the class teacher, to ensure			
		approach alongside the TIs, to	that there is continuity and			
		support the implementation of the	consistency between the			
		strategies, and in these cases 1:1	tuition and daily learning.			
		tuition will be provided by a class	Effectiveness will be closely			
		teacher. EEF Toolkit shows that	monitored in half termly blocks			
		based on extensive evidence, 1:1	by HT/AHTs.			
		tutoring can accelerate learning by				
		+5months or more, and is particularly				
		effective when linked to daily learning				
	from the pupil's lessons.					
Total Budgeted Cost: £49,76					£49,760.00	

iii Other Approaches:					
D. Attendance rates	Attendance officer/	Due to the need to monitor the	Parenting contracts will be put	Family	Attendance records
for PP children are	family support	attendance of all pupils closely, a	in place for the parents/carers	support	
in line with non PP	worker employed	family support worker is employed to	of any pupils falling below	worker.	
pupils, targeting	by school full time.	manage attendance and work with	93%.		
those who		families to improve this. Having a	Regular reports will be run of	HT/AHTs	
previously had		specific person designated for this	attendance analysis to ensure		
exceptional rates of		role, ensures continuity and	there are no trends that need		
absence and		consistency for all stakeholders.	to be addressed. Reports to		
ensure this is			be shared with SLT.		
rapidly improving-			Family support worker will		
all above 96%. To			implement work with specific		
ensure a reduction			families if there is a need		
in persistent			identified to ensure that any		
absenteeism in			low attenders increase their attendance to above 96%.		
pupils eligible for PP. (currently PP=			attendance to above 96%.		
95.5% and Non PP					
= 97.5%)					
F: Significant	Therapeutic	Due to potential behaviour difficulties	TIP (Therapeutic intervention	TIP TA	
behaviours are reduced	interventions	caused by unstructured home life,	plans) plans will be put in		
and do not impact on		some of our pupils need specific	place for all pupils receiving TI.	Wellbeing	
learning/ improved	1:1 tuition	interventions to target behaviour and	These will be regularly	Director	
behaviour for learning		behaviour for learning/ readiness to	evaluated and will be		
leads to progress		learn, to remove this as a barrier to	monitored by the Director of	Class	
matches or is improving		learning and to allow them to access	Wellbeing.	teachers	
towards that of other		learning as part of the mainstream	Behaviour needs will be		
pupils with the same		class. (EEF Toolkit – Moderate impact	discussed at pupil progress	HT/AHTs	
starting points.		+3 months).	meetings, and targets set will		
		Some children have been identified as	staff involved.		
		needing a targeted academic	1:1 tuition will be planned for		
		approach alongside the Tls, to	by the class teacher, to ensure		
		support them in making accelerated	that there is continuity and		
		progress in learning, which has	consistency between the		
		perhaps been impacted by the	tuition and daily learning.		

behaviour, and in these cases 1:1 tuition will be provided by a class teacher. EEF Toolkit shows that based on extensive evidence, 1:1 tutoring can accelerate learning by +5months or more, and is particularly effective when linked to daily learning from the pupil's lessons.	Effectiveness will be closely monitored in half termly blocks by HT/AHTs.		
	Total Budg	geted Cost:	£23,406.00